

**2019 – 2020 MEMBERSHIP ASSISTANCE PROGRAM (MAP)**

Gymnastics Saskatchewan Membership Assistance Program (MAP) Grants are made available to member clubs in good standing through a grant from Sask Sport and the Saskatchewan Lotteries Trust Fund. The Saskatchewan Lotteries Trust Fund provides MAP grants to Provincial Sport Governing Bodies from revenues derived from the sales of lottery tickets in the province.

The purpose of MAP grants is to provide direct financial assistance to our member clubs so that they may operate programs which will promote membership in their clubs and Gymnastics Saskatchewan, encourage participation in gymnastics, and provide competition, training and upgrading opportunities for coaches, judges, and athletes.

MAP grant amounts are allocated to Gymnastics Saskatchewan based on a formula which includes our total number of individual members, membership revenue, active coaches, active officials and district representation. MAP grant amounts paid by Sask Lotteries to Gymnastics Saskatchewan fluctuate annually based on our numbers as stated above.

**All gymnastics clubs who are members in good standing of Gymnastics Saskatchewan and have registered all their individual members are eligible to apply for MAP Grants.**

**POLICIES AND PROCEDURES**

**ELIGIBILITY**

MAP funds will be made available to Gym Sask clubs who are current members in good standing of Gymnastics Saskatchewan who also meet the following criteria:

* Have submitted the required Gymnastics Saskatchewan membership forms and fees for their club and have registered and paid for all their individual members by the registration deadline of May 15th.
* Have submitted the required spending plan and follow-up documentation by the established deadlines.
* For clubs to receive MAP Grant support, approved projects must take place within Gymnastics Saskatchewan’s current fiscal year AND between September 1 and June 12. Retroactive funding or pre-funding for projects that take place outside of Gymnastics Saskatchewan’s fiscal year and/or outside of the September 1 – June 12 eligibility period, are not permitted.

**ALLOWABLE EXPENSES (RECEIPTS REQUIRED)**

Clubs may utilize MAP funds for:

* Purchase of gymnastics equipment
* Education and certification for coaches and officials
* Purchase of technical and program resource materials
* Promotions and advertising
* Facility rental for competitions and athlete, coach, officials training, workshops and/or clinics
* Full or part-time coaching salaries, wages or honoraria
* Hosting costs (including outside facility rental fees) for Provincial Championships and other sanctioned competitions or events
* In province travel to competitions, training camps, clinics and workshops for club coaches, judges and/or athletes

**INELIGIBLE EXPENSES**

* Any construction, upgrading, maintenance or operating cost of facilities
* Expenditures for which other grant dollars have been used
* Cash prizes
* Social events, alcoholic beverages
* Research projects or feasibility studies
* Out of province travel
* Team Sask Provincial Team travel costs/expenses
* Gym Sask membership fees

**PRIORITIES AND FUNDING AMOUNTS**

Gymnastics Saskatchewan has identified the following priorities for MAP funding:

1. Hosting costs for Provincial Championships
2. Hosting costs for other provincially sanctioned competitions and events
3. Purchase of gymnastics equipment
4. Coach wages
5. Facility rental for athlete, coach, officials training, workshops and/or clinics

**$145,800.00 in total MAP funding will be available for the 2019-2020 year.**

* $36,450.00 will be allocated to clubs that apply by December 1st for hosting initiatives, such as the costs associated with the hosting of Provincial Championships and other provincially sanctioned competitions.
* $109,350.00 (plus the remainder of any unallocated/unused grant money from the above) will be allocated to all clubs who apply by May 30th, based on population and financial statistics of their registered members as of May 15th.
* These amounts may vary pending the number of applications and the amount of MAP Grant received from Sask Lotteries.

**APPLICATION AND APPROVAL PROCESS**

Clubs may apply for both a hosting initiative and other projects grants.

1. **HOSTING INITIATIVES**

Clubs must apply on a Spending Plan, **by December 1st**, outlining the projected budget for hosting Provincial Championships and/or other provincially sanctioned competitions hosted by the club.

All applications for hosting initiatives received by the deadline dates will be assessed by a MAP Review Committee and final grant amounts will be approved by the Gymnastics Saskatchewan Board of Directors. Applicants with approved projects will be notified of the amount of MAP funds they are eligible to receive, however funds will not be allocated until the completion of the project and submission of follow-up reports and receipts.

Priorities for Hosting Initiatives are as follows:

 1) Provincial Championships facility rental and other hosting costs.

 2) Outside facility rental costs for clubs hosting designated Provincial events.

 3) Outside facility rental costs for clubs hosting invitational events.

 4) Costs for invitational events held in a home club’s facility.

1. **OTHER PROJECTS**

**Each club’s maximum eligible MAP funding for other projects will be determined by Gymnastics Saskatchewan as per the formula below, and sent to all clubs after the May 15th membership registration deadline**.

The eligible amount is based on each club’s total membership numbers, and the total membership fees paid to Gym Sask as of May 15th of each year, using the following criteria:

(club’s % of total Gym Sask members x 50% grant fund) + (club’s % of total Gym Sask membership fees x 50% grant fund)

divided by the total Gym Sask MAP “Other Projects” fund

 = club MAP grant

Each member club in good standing with Gymnastics Saskatchewan may then apply for MAP funding up to or more than their eligible amount, on the MAP Spending Plan form. **Spending Plan/application deadline is May 30th.**

As of June 1st, unused/unclaimed club MAP allocations will be redistributed to clubs who submitted spending plans, using the same formula. Follow-up reports must be submitted with actual receipts (minimum in the amount of the MAP Grant) for allowable expenditures by **May 15th** for hosting initiatives and by **June 12th** for all other projects.

**FOLLOW-UP PROCEDURES**

1. Make sure all your club has all members uploaded into the Amilia system before **May 15th**.  Gymnastics Saskatchewan also requires that all these members are paid for by May 16th.
2. On May 17th, you will receive an email from Gymnastics Saskatchewan with the calculated MAP grant funding your club is eligible to receive.
3. Fill out the **Application & Spending Plan** and send it to Gym Sask before **May 30th**.  Remember this application & spending plan is based on costs you incurred this year.
4. On **June 1st** unused/unclaimed club MAP allocations will be **redistributed to clubs who submitted the application & spending plan**.
5. **Follow-up reports** must be submitted **with actual receipts** equal to or slightly over your maximum eligible MAP grant amount by **June 12th.**  Documentation (receipts) to verify expenditures can take various forms but should at a minimum:
	* Indicate name of recipient (person or business) of the funds
	* Describe goods or services provided for payment
	* Disclose the amount of the payment
	* Include the date that the goods/services were purchased (must be within the current fiscal year)
	* Include third party verification (supplier logo on an invoice, signature of the recipient on an expense claim, or in the rare case where there is no other back-up documentation, a copy of the cheque, with the bank clearing stamp on the back)
	* NOTE: Legible copies of documents for financial accountability (i.e. receipts, cancelled cheques, invoices, expense claims, etc.) are acceptable. Original documents are not necessary for submission to the PSGB but should be maintained by the member club submitting the MAP grant follow-up report.
6. We will mail MAP grant cheques to your club after June 12th.



**MEMBERSHIP ASSISTANCE PROGRAM (MAP)**

**APPLICATION & SPENDING PLAN 2019-2020**

**We are applying for:**

**\_\_\_\_\_\_ Hosting Initiative MAP Grant – DEADLINE DECEMBER 1**

**\_\_\_\_\_\_ Other Project MAP Grant**

|  |  |
| --- | --- |
| **CLUB NAME** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **CONTACT PERSON** |  | **EMAIL ADDRESS** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **MAILING ADDRESS** |  | **PHONE** |  |

|  |
| --- |
| Please provide a brief description of your project: |

|  |
| --- |
| **PROJECTED BUDGET** |
| **REVENUE** |  |
| Maximum Eligible MAP Grant  | $ |
| Self Help/Other | $ |
| Total | $ |
|  |  |
| **EXPENSES** |  |
| 1) | $ |
| 2) | $ |
| Total | $ |
|  |  |
|  |  |

I hereby certify this information is correct and factual.

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|  |

Signature, Club President/Head Coach

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| --- |
| Gymnastics Saskatchewan Use Only |
| Amount Approved | Authorized By | Date |

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**MEMBERSHIP ASSISTANCE PROGRAM (MAP)**

**FOLLOW-UP REPORT 2019-2020**

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**RECEIPTS FOR EXPENDITURES MUST BE ATTACHED**

|  |  |
| --- | --- |
| **CLUB NAME** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **CONTACT PERSON** |  | **EMAIL ADDRESS** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **MAILING ADDRESS** |  | **PHONE** |  |

|  |
| --- |
| **Please provide a brief assessment of your MAP project:****\_\_\_\_\_\_ Hosting Initiative Grant****\_\_\_\_\_\_ Other Project** |

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| --- |
| **ACTUAL PROJECT COSTS** |
| **REVENUE** |  |
| MAP Grant Received | $ |
| Self Help/Other | $ |
| Total | $ |
|  |  |
| **EXPENSES** |  |
| 1) | $ |
| 2) | $ |
| Total | $ |
|  |  |
|  |  |

I hereby certify this information is correct and factual.

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Signature, Club President/Head Coach

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| --- |
| Gymnastics Saskatchewan Use Only |
| Amount Approved | Authorized By | Date |
| PAYMENT DATE | CHEQUE # | AMOUNT PAID |